

Table 2 Expenditure by national vote*

R thousand	2025/26										Year to date				
	Revised estimate				Total	March				Total	Year to date				Total
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
1 The Presidency	731 799	2 740	20 236	-	754 775	97 882	102	3 622	915	102 521	715 430	2 163	18 229	915	736 737
2 Parliament	1 937 694	600 312	3 007 861	-	5 545 867	161 480	-	2 282 151	-	2 443 631	1 937 694	600 312	3 007 861	-	5 545 867
3 Cooperative Governance	4 194 612	127 928 945	500 591	-	132 624 148	326 380	31 364 700	309 494	1 443	32 002 017	3 994 601	126 273 987	445 773	1 443	130 715 804
4 Government Communication and Information System	545 495	270 711	13 139	-	829 345	50 572	398	5 240	3	56 213	539 565	270 876	18 300	90	828 831
5 Home Affairs	9 628 482	5 374 660	152 923	-	15 156 065	714 469	1 380 704	69 675	-	2 164 848	8 788 916	5 376 145	425 888	-	14 590 949
6 International Relations and Cooperation	6 185 804	924 055	199 270	-	7 309 129	635 227	268 801	(2 431)	29	901 266	6 692 862	813 192	120 376	196	7 626 626
7 National School of Government	111 795	112 527	4 361	-	228 683	10 657	9 563	440	1 299	21 959	106 705	112 966	1 075	222 042	
8 National Treasury	3 398 470	27 815 327	32 784	2 593 718	33 840 299	357 651	4 615 071	37 416	2 358 024	7 368 162	3 009 080	27 245 381	48 356	33 151 407	33 544 224
9 Planning, Monitoring and Evaluation	508 797	150	5 114	-	514 061	46 134	625	317	22	47 098	473 174	3 728	5 561	124	482 687
10 Electricity and Energy	879 792	5 790 770	4 890	-	6 675 452	233 175	1 005 048	225	-	1 238 448	715 977	5 785 903	2 302	-	6 504 182
11 Public Service and Administration	502 276	57 997	5 308	8	565 589	38 341	5 456	702	-	44 499	468 878	56 310	3 625	54	528 867
12 Public Service Commission	314 852	636	2 318	-	317 806	32 304	2 587	1 489	6	36 386	309 855	3 273	1 683	6	314 817
13 Public Works and Infrastructure	1 353 281	6 278 927	15 514	-	7 647 722	223 462	34 061	507	351	258 381	1 236 606	6 228 443	7 748	351	7 473 148
14 Statistics South Africa	2 486 456	4 004	364 846	-	2 855 306	273 858	3 519	32 796	11 077	321 250	2 417 176	9 271	358 407	11 077	2 795 931
15 Traditional Affairs	145 941	47 729	1 860	-	195 530	17 387	186	144	534	18 251	143 147	47 982	1 355	534	193 018
16 Higher Education	4 163 418	33 018 746	1 075 055	1 054	38 258 273	563 019	31 322	139 059	1 999	735 399	3 846 101	33 037 704	605 494	3 565	37 492 864
17 Basic Education	13 313 294	102 686 826	441 587	-	116 441 707	1 276 659	2 447 717	4 277	2 025	3 730 678	13 168 297	103 116 689	55 226	3 515	116 343 727
18 Health	2 543 082	60 890 310	2 491 694	-	65 925 086	374 610	4 264 023	734 905	9	5 373 547	2 282 260	60 908 842	2 170 013	2 101	65 363 216
19 Social Development	941 173	294 268 931	15 023	-	295 225 127	83 925	24 081 196	1 971	249	24 167 341	913 694	289 265 170	13 643	249	290 192 756
20 Women, Youth and Persons with Disabilities	228 368	1 124 240	9 078	-	1 361 686	25 625	8 131	5 433	-	39 189	224 350	1 123 609	6 629	-	1 354 588
21 Civilian Secretariat for the Police Services	163 278	242	9 079	-	172 599	13 979	-	3 898	79	17 956	163 231	198	9 009	79	172 517
22 Correctional Services	28 047 387	786 244	389 573	-	29 223 204	1 954 061	59 814	14 501	-	2 028 376	28 459 319	832 311	580 004	-	29 871 634
23 Defence	50 563 065	7 699 506	808 619	-	59 072 190	5 282 690	(146 144)	337 656	-	5 474 202	55 019 292	6 112 078	1 195 567	156	62 327 093
24 Independent Police Investigative Directorate	415 453	1 103	11 999	1	428 556	41 429	17	2 321	-	43 767	404 432	1 439	12 135	1	418 007
25 Justice and Constitutional Development	18 548 030	3 518 145	879 031	-	22 945 206	1 385 502	309 320	72 918	-	1 767 740	18 819 650	3 528 440	589 225	862	22 944 177
26 Military Veterans	497 824	374 298	6 419	-	878 541	26 573	68 867	494	-	95 934	420 351	406 056	2 553	10	828 970
27 Office of the Chief Justice	1 447 974	1 327	170 774	-	1 620 075	121 921	849	27 248	-	150 018	1 452 001	3 690	157 982	24	1 613 697
28 Police	116 633 304	1 384 387	2 872 244	-	120 889 935	11 118 198	142 269	696 679	4 499	11 961 645	115 383 455	1 879 566	3 597 026	29 888	120 889 935
29 Agriculture	3 093 822	4 748 727	103 840	-	7 946 389	1 098 735	794 400	87 416	515	1 981 066	2 720 047	4 692 258	154 394	515	7 567 214
30 Communications and Digital Technologies	1 752 645	1 973 552	13 216	-	3 739 413	484 983	191 574	3 550	497	680 604	1 535 245	2 033 427	11 141	551	3 580 364
31 Employment and Labour	2 273 458	1 873 070	125 638	13 000	4 285 166	(67 896)	262 668	51 263	215	246 250	2 313 177	1 901 682	82 896	226	4 297 981
32 Forestry, Fisheries and the Environment	6 956 738	2 007 716	179 550	-	9 144 004	886 126	535 420	7 155	6	1 428 707	5 546 770	2 536 013	134 336	319	8 217 438
33 Human Settlements	1 214 128	32 528 045	1 173 025	127	34 915 325	172 288	5 299 822	39 072	34	5 511 196	855 368	32 526 672	372 017	175	33 754 232
34 Mineral and Petroleum Resources	1 565 162	1 278 462	16 976	-	2 860 600	161 398	45 053	25 053	-	231 504	1 517 067	1 275 145	31 405	32	2 823 649
35 Science, Technology and Innovation	695 466	8 681 464	20 815	-	9 397 745	54 047	1 030 041	2 452	120	1 086 660	687 263	8 684 330	22 575	87	9 374 256
36 Small Business Development	829 360	2 080 258	8 504	-	2 918 122	373 113	150 949	1 034	20	525 116	761 932	2 059 078	6 467	20	2 827 497
37 Sports Arts and Culture	1 063 768	5 106 201	139 975	-	6 309 944	112 425	164 500	9 669	-	306 594	1 071 273	5 186 440	28 820	-	6 286 533
38 Tourism	835 226	1 489 297	110 369	-	2 434 892	98 915	12 934	11 014	-	122 863	661 603	1 484 221	76 034	54	2 233 912
39 Trade, Industry and Competition	2 079 949	9 038 843	9 857	-	11 128 649	167 193	1 759 031	75 719	164	2 002 107	1 717 814	9 103 218	76 782	164	10 897 978
40 Transport	1 984 590	91 578 829	7 664	6 574 187	100 145 270	94 879	15 734 514	3 532	91 970	15 924 885	1 562 517	91 661 035	9 598	6 254 858	99 488 008
41 Water and Sanitation	3 891 541	14 892 790	4 598 404	-	23 382 735	441 771	2 570 649	704 435	1 246	3 718 101	3 998 635	14 910 990	4 409 379	5 334	23 324 238
42 Land Reform and Rural Development	4 774 062	4 968 565	725 444	-	10 468 071	478 490	387 359	239 564	1 571	1 116 984	4 639 277	2 424 750	778 960	1 573	7 844 560
Total appropriation by vote	303 441 111	863 209 614	20 745 467	9 182 095	1 196 578 287	30 043 617	98 927 116	6 044 075	2 478 921	137 493 729	301 694 087	853 521 884	19 656 946	9 471 854	1 184 344 771
Plus															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	6 816	-	-	-	6 816	553	-	-	-	553	6 635	-	-	-	6 635
Members' remuneration (Parliament)	553 100	-	-	-	553 100	60 265	-	-	-	60 265	553 100	-	-	-	553 100
Debt-service costs (National Treasury)	420 609 568	-	-	-	420 609 568	51 360 652	-	-	-	51 360 652	417 892 325	-	-	-	417 892 325
Interest	420 389 568	-	-	-	420 389 568	51 334 684	-	-	-	51 334 684	417 652 649	-	-	-	417 652 649
Other cost	220 000	-	-	-	220 000	25 968	-	-	-	25 968	239 676	-	-	-	239 676
Provincial equitable share (National Treasury)	-	649 339 142	-	-	649 339 142	-	56 147 012	-	-	56 147 012	-	649 339 142	-	-	649 339 142
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 849 080	-	-	16 849 080	-	5 616 360	-	-	5 616 360	-	16 849 080	-	-	16 849 080
National Revenue Fund payments (National Treasury)	-	4 749 412	-	1 503 378	6 252 790	-	-	-	967 720	967 720	-	-	-	8 532 553	8 532 553
Auditor-General of South Africa (National Treasury)	-	134 338	-	-	134 338	-	-	-	-	-	-	134 338	-	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	-	8 049 084	-	-	8 049 084	-	687 175	-	-	687 175	-	8 006 513	-	-	8 006 513
Treasury	-	-	-	118 590	118 590	-	-	-	-	-	-	118 590	-	-	118 590
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)**	-	10 000 000	-	-	10 000 000	-	10 000 000	-	-	10 000 000	-	10 000 000	-	-	10 000 000
Skills levy and sector education and training authorities (Higher Education)	-	25 978 559	-	-	25 978 559	-	2 025 968	-	-	2 025 968	-	25 575 720	-	-	25 575 720
Magistrates' salaries (Justice and Constitutional Development)	2 583 053	47 226	-	-	2 630 279	281 674	1 010	-	-	282 684	2 521 413	30 701	-	1 684	2 553 798
Judges' salaries (Office of the Chief Justice)	1 136 498	196 312	-	-	1 332 810	146 214	17 746	-	-	163 960	1 276 163	90 525	-	12 737	1 379 425
International Oil Pollution Compensation Fund (Transport)	-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	4 956	4 956
Total direct charges against the NRF	424 889 035	715 356 869	-	1 621 968	1 141 867 872	51 849 358	74 495 271	-	967 720	127 312 349	422 249 636	710 144 609	-	8 551 930	1 140 946 175
Total	728 330 146	1 578 566 483	20 745 467												

Table 2 Expenditure by national vote*

R thousand	2024/25														
	Audited outcome					March**					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	616 215	2 231	24 696	-	643 142	67 077	51	2 368	-	69 496	616 215	2 231	24 696	-	643 142
2 Parliament	1 548 694	712 509	509 760	-	2 770 963	140 804	-	812	-	141 616	1 548 694	712 509	509 760	-	2 770 963
3 Cooperative Governance	4 069 774	120 187 795	64 357	2 691	124 324 617	362 475	30 968 428	5 916	2 284	31 339 103	4 069 774	120 187 795	64 357	2 691	124 324 617
4 Government Communication and Information System	511 693	225 844	6 295	183	744 015	60 305	36	159	25	60 525	511 693	225 844	6 295	183	744 015
5 Home Affairs	7 365 204	4 052 195	413 213	1 241	11 831 853	433 521	219 972	5 388	1 241	660 122	7 365 204	4 052 195	413 213	1 241	11 831 853
6 International Relations and Cooperation	6 042 293	890 594	48 891	29 363	7 011 141	470 853	276 772	(28 325)	26 741	746 041	6 042 293	890 594	48 891	29 363	7 011 141
7 National School of Government	105 196	108 087	2 740	-	216 023	9 748	9 174	1 490	-	20 412	105 196	108 087	2 740	-	216 023
8 National Treasury	2 635 471	29 045 283	123 368	817 190	32 621 312	258 412	2 273 997	19 983	1	2 552 393	2 635 471	29 045 283	123 368	817 190	32 621 312
9 Planning, Monitoring and Evaluation	426 071	1 213	1 360	1 245	429 889	53 571	2	621	980	55 174	426 071	1 213	1 360	1 245	429 889
10 Public Enterprises	201 010	4 621	-	614	206 245	18 064	957	-	80	19 101	201 010	4 621	-	614	206 245
11 Public Service and Administration	444 595	59 905	5 119	223	509 842	45 360	3 874	529	57	49 820	444 595	59 905	5 119	223	509 842
12 Public Service Commission	286 482	1 320	678	3	288 483	23 052	61	17	3	23 133	286 482	1 320	678	3	288 483
13 Public Works and Infrastructure	1 086 062	6 473 135	10 565	647	7 570 409	139 831	777 423	325	285	917 864	1 086 062	6 473 135	10 565	647	7 570 409
14 Statistics South Africa	2 257 008	6 923	346 072	7 622	2 617 625	214 112	632	28 336	7 622	250 702	2 257 008	6 923	346 072	7 622	2 617 625
15 Traditional Affairs	132 627	47 018	1 636	-	181 281	12 666	1	480	-	13 147	132 627	47 018	1 636	-	181 281
16 Basic Education	3 156 616	27 956 265	1 426 783	4 833	32 544 497	190 121	189 420	109 494	4 270	493 305	3 156 616	27 956 265	1 426 783	4 833	32 544 497
17 Higher Education	12 384 637	100 167 142	77 216	4 775	112 633 770	1 207 797	3 905 790	24 250	3 222	5 141 059	12 384 637	100 167 142	77 216	4 775	112 633 770
18 Health	2 054 024	58 390 300	1 400 588	36 909	61 881 821	385 993	4 125 880	304 324	35 096	4 851 293	2 054 024	58 390 300	1 400 588	36 909	61 881 821
19 Social Development	882 718	274 731 523	13 728	-	275 627 969	85 085	22 701 463	2 379	-	22 788 927	882 718	274 731 523	13 728	-	275 627 969
20 Women, Youth and Persons with Disabilities	199 824	805 902	5 293	-	1 011 019	34 427	43 021	1 188	-	78 636	199 824	805 902	5 293	-	1 011 019
21 Civilian Secretariat for the Police Services	153 296	498	1 655	-	155 449	12 288	-	522	-	12 810	153 296	498	1 655	-	155 449
22 Correctional Services	27 214 886	773 073	448 136	-	28 436 095	2 499 988	156 453	35 183	-	2 691 624	27 214 886	773 073	448 136	-	28 436 095
23 Defence	51 207 276	5 781 779	979 777	9 623	57 978 455	5 512 011	244 176	390 217	9 623	6 156 027	51 207 276	5 781 779	979 777	9 623	57 978 455
24 Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	31 547	59	1 260	-	32 866	365 306	1 765	3 243	92	370 406
25 Justice and Constitutional Development	17 555 912	3 239 762	822 332	340	21 618 346	1 510 176	268 759	126 397	(1)	1 905 331	17 555 912	3 239 762	822 332	340	21 618 346
26 Military Veterans	421 020	330 908	5 877	-	757 805	54 564	64 093	2 758	-	121 415	421 020	330 908	5 877	-	757 805
27 Office of the Chief Justice	1 376 276	5 929	130 338	37	1 512 580	108 486	1 178	16 684	-	126 348	1 376 276	5 929	130 338	37	1 512 580
28 Police	108 361 413	1 880 589	3 352 048	29 475	113 623 525	8 771 906	143 413	591 098	(12)	9 506 405	108 361 413	1 880 589	3 352 048	29 475	113 623 525
29 Agriculture, Land Reform and Rural Development	7 822 954	7 054 305	1 160 687	7 217	16 045 163	1 677 896	1 121 493	326 314	4 947	3 130 650	7 822 954	7 054 305	1 160 687	7 217	16 045 163
30 Communications and Digital Technologies	1 149 475	1 761 500	2 324	1 864	2 915 163	239 515	150 304	1 707	1 756	393 282	1 149 475	1 761 500	2 324	1 864	2 915 163
31 Employment and Labour	2 086 292	1 629 402	77 648	9 034	3 802 376	193 964	10 601	45 696	8 852	259 113	2 086 292	1 629 402	77 648	9 034	3 802 376
32 Forestry, Fisheries and the Environment	6 037 979	2 454 004	126 481	425	8 618 889	540 427	290 855	3 355	144	834 781	6 037 979	2 454 004	126 481	425	8 618 889
33 Human Settlements	831 433	31 699 430	318 586	137	32 849 586	139 601	5 501 065	79 143	62	5 719 871	831 433	31 699 430	318 586	137	32 849 586
34 Mineral Resources and Energy	2 274 164	6 521 189	31 176	61	8 826 590	234 990	1 194 199	18 160	23	1 447 372	2 274 164	6 521 189	31 176	61	8 826 590
35 Science and Innovation	628 421	8 428 220	16 055	11	9 072 707	47 716	915 598	1 464	11	964 789	628 421	8 428 220	16 055	11	9 072 707
36 Small Business Development	370 791	2 002 326	7 179	3	2 380 299	49 640	31 363	988	3	81 994	370 791	2 002 326	7 179	3	2 380 299
37 Sport, Arts and Culture	1 051 635	4 892 329	128 185	535	6 072 684	115 600	223 180	26 423	484	365 687	1 051 635	4 892 329	128 185	535	6 072 684
38 Tourism	742 392	1 431 314	78 424	13	2 252 143	86 896	46 719	73 857	13	207 485	742 392	1 431 314	78 424	13	2 252 143
39 Trade, Industry and Competition	1 641 090	7 881 981	18 405	17 253	9 558 729	155 142	676 812	4 283	17 247	853 484	1 641 090	7 881 981	18 405	17 253	9 558 729
40 Transport	1 471 408	78 210 114	6 874	5 225 290	84 913 686	145 516	3 532 714	(19)	87 085	3 765 296	1 471 408	78 210 114	6 874	5 225 290	84 913 686
41 Water and Sanitation	3 615 587	15 776 387	4 388 509	35 315	23 815 798	346 230	2 515 515	316 834	34 689	3 213 268	3 615 587	15 776 387	4 388 509	35 315	23 815 798
Total appropriation by vote	282 785 220	805 626 609	16 586 295	6 244 264	1 111 242 388	26 687 373	82 585 503	2 542 058	246 833	112 061 767	282 785 220	805 626 609	16 586 295	6 244 264	1 111 242 388
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	6 875	-	-	-	6 875	542	-	-	-	542	6 875	-	-	-	6 875
Members' remuneration (Parliament)	692 356	-	-	-	692 356	26 449	-	-	-	26 449	692 356	-	-	-	692 356
Debt-service costs (National Treasury)	385 843 718	-	-	-	385 843 718	42 340 049	-	-	-	42 340 049	385 843 718	-	-	-	385 843 718
Interest	385 622 000	-	-	-	385 622 000	42 318 024	-	-	-	42 318 024	385 622 000	-	-	-	385 622 000
Other cost	221 718	-	-	-	221 718	22 025	-	-	-	22 025	221 718	-	-	-	221 718
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 644	-	-	50 039 644	-	600 475 640	-	-	600 475 640
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	5 375 538	-	-	5 375 538	-	16 126 608	-	-	16 126 608
National Revenue Fund payments (National Treasury)	-	-	-	2 147 376	2 147 376	-	-	-	345 875	345 875	-	-	-	2 147 376	2 147 376
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education)	-	24 137 414	-	-	24 137 414	-	1 975 054	-	-	1 975 054	-	24 137 414	-	-	24 137 414
Magistrates' salaries (Justice and Constitutional Development)	2 479 646	33 108	-	-	2 512 754	205 615	3 150	-	-	208 765	2 479 646	33 108	-	-	2 512 754
Judges' salaries (Office of the Chief Justice)	1 226 695	97 172	-	-	1 323 867	109 918	10 739	-	-	120 657	1 226 695	97 172	-	-	1 323 867
International Oil Pollution Compensation Fund (Transport)	-	7 755	-	-	7 755	-	-	-	-	-	-	7 755	-	-	7 755
Total direct charges against the NRF	390 249 290	641 006 275	-	2 147 376	1 033 402 941	42 682 573	57 404 125	-	345 875	100 432 573	390 249 290	641 006 275	-	2 147 376	1 033 402 941
Total	673 034 510	1 446 632 884	16 586 295	8 391 640	2 144 645 329	69 369 946	139 989 628	2 542 058	592 708	212 494 340	673 034 510	1 446 632 884	16 586 295	8 391 640	2 144 645 329
Main budget expenditure³	673 034 510	1 446 632 884	16 586 295	8 391 640	2 144 645 329	69 369 946	139 989 628	2 542 058	592 708	212 494 340	673 034 510	1 446 632 884	16 586 295	8 391 640	2 144 645 329

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.